

AD / CM / Support Service	Proposals 2014/15	Will be achieved 100% in 2014-15	Will be achieved but not fully in 2014-15	Will not be achieved	Comments
Assistant Director - Economy					
50% saving Visitor Information Centre	16,320	16,320			Early figures show all achievable - although the saving is not all in VIC
	16,320	16,320	0	0	
AD / CM / Support Service	Proposals 2014/15	Will be achieved 100% in 2014-15	Will be achieved but not fully in 2014-15	Will not be achieved	Comments
Assistant Director - City Development					
Planning	84,630	84,630			
Building Control	85,290	85,290			
	169,920	169,920	0	0	
AD / CM / Support Service	Proposals 2014/15	Will be achieved 100% in 2014-15	Will be achieved but not fully in 2014-15	Will not be achieved	Comments
Assistant Director - Public Realm					
Reduce Engineering to core structural and drainage advice	55,000	55,000			
Reduce Street Sweeper by 2 FTEs	33,000		0		Public Realm restructure in the process of being undertaken, it is anticipated to be implemented in Feb 15. This will result in the savings being achieved in 2015-16.
	88,000	55,000	0	0	
AD / CM / Support Service	Proposals 2014/15	Will be achieved 100% in 2014-15	Will be achieved but not fully in 2014-15	Will not be achieved	Comments
Corporate Manager - Property					
Contracts reduction in posts	54,760	54,760			
Additional income	40,000	40,000			Not additional income. Reduction in Major Projects budget.
	94,760	94,760	0	0	
TOTALS	369,000	336,000	0	0	